

## City of Sparks Fiscal Impact Assessment Summary Required by NRS 288.153

Employee Group = Fire Department Classified Chief Officers

Term = 7/1/17 - 6/30/20

**NRS 288.153 Agreement must be approved at public hearing; report of fiscal impact of agreement.** Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public hearing. The chief executive officer of the local government shall report to the local government the fiscal impact of the agreement.

### Contract Changes with Fiscal Impact

Short description	General Fund - 6 FTE's			Other Funds - 0 FTE's			Assumptions
	FY18	FY19	FY20	FY18	FY19	FY20	
3.7% step increase effective 10/1/18 replaces previously approved step increases of 1.7% on 1/7/19 and 2% step increase on 1/6/20	17,000	9,000	0	0	0	0	
<b>Total</b>	<b>\$17,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	